Wireless E-911 PSAP Funding Request/Report Worksheet

	Requestre	port worksneet	
PSAP:	Amherst County Emergency Communication	ns Period:	2002
	Total Requested:	\$126,366.53	
	 Total Actual:		
	Difference:		
Call La	_		
Call Loa	ad Data:		A 1 1
T-4-14	Description	Estimated	Actual
	elephone calls handled by the PSAP	95.000	
Total 911 calls handled by the PSAP		31,635	
Total wireless 911 calls handled by the PSAP Percentage of wireless to total calls :3.00%		2.847 Percentage of wireless to	9-1-1 calls :0 00%
	nent used only for Wireless E-911:	r creentage of wheless to	3-1-1 Call3 .3.00 /0
Lquipin	-	Catimated	Actual
4 Cell	Description	Estimated \$ 25,000.00	Actual
	Software for tracking	\$ 25.000.00	
Lease lines for wireless (5 yrs)		\$ 17,400.00	
	ledicated wireless Equipment :	\$ 67,400.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
10101	2,847		
Es	stimated: 2,047 X 95,000		= \$ 0.00
A	ctual: X		=
Local E	exchange Costs (LEC):		
	Description	Estimated	Actual
	ath Associated Signaling	\$ 35,735.00	
	ks to PSAP LEC Costs :	\$ 1,860.00	
<u>i Totai L</u>	LEC COSIS:	\$ 37.595.00	
Person	nel Costs:		
	Description	Estimated	Actual
	and benefits	\$ 99.037.00	
Total S	Shared Equipment for Formula:	\$ 99,037.00	
Estin	2,847		0.04.074.50
	mated: X	\$ 99,037.00 =	\$ 21,371.53
Actu	ual: 0 X	=	_
Adjustn	ments:		
	Description	Estimated	Actual
	Description	Louinateu	Actual
Total c	of mid-year adjustment:	\$ 0.00	